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## Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

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COUNTY EXECUTIVE	04 Year End	05 Budget	06 Budget	Change
<b>Customer/Community Service/Advisory Boards</b>				
Clerk Typist I/II	0.50	0.50	0.50	-
Chief of Staff	1.00	1.00	1.00	-
County Executive	1.00	1.00	1.00	-
Office Services Coordinator	1.00	1.00	1.00	-
Program Assistant	-	-	-	-
Executive Assistant	1.00	1.00	1.00	-
Extra Help	0.03	0.04	-	(0.04)
Overtime	-	-	-	-
Subtotal	4.53	4.54	4.50	(0.04)

<b>TOTAL COUNTY EXECUTIVE</b>	<b>4.53</b>	<b>4.54</b>	<b>4.50</b>	<b>(0.04)</b>
Regular Positions	4.50	4.50	4.50	0.00
Extra Help	0.03	0.04	0.00	(0.04)
Overtime	0.00	0.00	0.00	0.00

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### 2006 BUDGET ACTIONS:

Temporary extra help reduced by 0.04 FTE

### 2004 CURRENT YEAR ACTIONS:

### 2005 BUDGET ACTIONS:

Temporary extra help increased 0.01 FTE

# Waukesha County Budgeted Positions

Full-time Equivalents (FTE)

<b>COMMUNITY DEVELOPMENT</b>		04 Year End	05 Budget	06 Budget	Change
<b>CDBG Grant Programs</b>					
* Community Development Coordinator		0.70	0.70	0.70	-
* Clerk Typist I/II		0.50	0.50	0.50	-
* Program Assistant		0.70	0.70	0.70	-
Extra Help		-	-	-	-
Overtime		0.10	0.05	0.03	(0.02)
Subtotal		2.00	1.95	1.93	(0.02)
<b>HOME Grant Programs</b>					
* Community Development Coordinator		0.30	0.30	0.30	-
* Program Assistant		0.30	0.30	0.30	-
Extra Help		-	-	-	-
Overtime		-	-	0.01	0.01
Subtotal		0.60	0.60	0.61	0.01
<b>Other Grant Programs</b>					
* Community Development Coordinator		-	-	-	-
* Program Assistant		-	-	-	-
Extra Help		-	-	-	-
Overtime		-	-	-	-
Subtotal		-	-	-	-
<b>TOTAL COMMUNITY DEVELOPMENT</b>		<b>2.60</b>	<b>2.55</b>	<b>2.54</b>	<b>(0.01)</b>
Regular Positions		2.50	2.50	2.50	0.00
Overtime		0.10	0.05	0.04	(0.01)
Extra Help		0.00	0.00	0.00	0.00

\* Position will be terminated or reduced if funding is eliminated or reduced.

## 2006 BUDGET ACTIONS:

Overtime is reduced by 0.01 FTE

## 2004 CURRENT YEAR ACTIONS:

## 2005 BUDGET ACTIONS:

Overtime is reduced by 0.05 FTE